

## Konkan Education Society's 'Bapusaheb Deshpande Educational Complex'

## ANANDIBAI PRADHAN SCIENCE COLLEGE

Nagothane, Tal.-Roha, Dist. Raigad, Pin. 402 106

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Included Under Section 2(f) &12(B) of the U.G.C. Reaccredited by NAAC with 'B+' Grade

## TO WHOMSOEVER IT MAY CONCERN

This is to certify that the expenditure for Infrastructure Augmentation during last five years is as follows:

SR. No.	Year	Budget Allocated for Infrastructure	Expenditure for Infrastructure Augmentation	Total Expenditure Excluding salary	Expenditure on Maintenance of academic facility(Excluding Salary	Expenditure on Maintenance of physical facility(Excluding Salary
1	2017- 18	2000000	385777	7592409	2143358	92923
2	2018- 19	1500000	369224	8163496	1300700	141780
3	2019- 20	1500000	2750000	7707429	1042762	35646
4	2020- 21	2800000	1689000	8266523	1037139	141780
5	2021- 22	2800000	2200000	9446487	966233	8300

